附件5

2019年“益苗计划”持续扶持项目计划书

**（适用于2017、2018年“益苗计划”资助项目）**

项目编号：

项目名称：

申报单位： （盖章）

填报日期：

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 一、项目基本信息 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目名称** | | | | （请填写项目全称） | | | | | | | | | | | | | | | | | | | | | | |
| **项目类别** | | | | □阳光助残 □关爱异地务工人员子女  □扶贫开发与应急救援 □邻里守望与为老服务  □生态环保 □文化宣传与网络文明 □社区矫正  □禁毒教育与普法宣传 □理论研究与基础建设 □其它领域 | | | | | | | | | | | | | | | | | | | | | | |
| **“益苗计划”**  **资助类型** | | | | \_\_\_\_\_年 □省级示范项目 □重点培育/培育成长项目  □持续扶持项目 | | | | | | | | | | | | | | | | | | | | | | |
| **组织机构名称** | | | |  | | | | | | | | | | | | | | | | | | | | | | |
| **组织机构代码（统一社会信用代码）** | | | |  | | | | | | | | | | | | 成立时间 | | | | | 年 月 | | | | | |
| **团队成员** | | | | 姓名 | | | 职务 | | | | | 办公电话 | | | | 手机 | | | | | 电子邮箱 | | | | | |
| **项目负责人** | | | |  | | |  | | | | |  | | | |  | | | | |  | | | | | |
| **项目联系人** | | | |  | | |  | | | | |  | | | |  | | | | |  | | | | | |
| 二、项目发展提升情况 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目发展**  **提升情况** | | 简述项目目标、服务内容及其确立过程（300字以内） | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目实施计划及完成情况**  **（为实现项目目标，开展的服务活动情况）** | | 序号 | | 时间 | | | | 具体服务内容 | | | | | | | | | | | | 是否完成 | | | 志愿者人数 | | 服务对象人数 | |
| 1 | |  | | | |  | | | | | | | | | | | |  | | |  | |  | |
| 2 | |  | | | |  | | | | | | | | | | | |  | | |  | |  | |
| 3 | |  | | | |  | | | | | | | | | | | |  | | |  | |  | |
| 4 | |  | | | |  | | | | | | | | | | | |  | | |  | |  | |
| 5 | |  | | | |  | | | | | | | | | | | |  | | |  | |  | |
| 6 | |  | | | |  | | | | | | | | | | | |  | | |  | |  | |
| 7 | |  | | | |  | | | | | | | | | | | |  | | |  | |  | |
| 8 | |  | | | |  | | | | | | | | | | | |  | | |  | |  | |
| 9 | |  | | | |  | | | | | | | | | | | |  | | |  | |  | |
| 10 | |  | | | |  | | | | | | | | | | | |  | | |  | |  | |
| 11 | |  | | | |  | | | | | | | | | | | |  | | |  | |  | |
| 12 | |  | | | |  | | | | | | | | | | | |  | | |  | |  | |
| 三、服务效果提升情况 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 简要概括项目的过程及方式、专业水平、服务对象、服务评价及反馈等情况（600字内） | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目受益人数** | | | | 资助前  （一年） | | | | |  | | | | 资助后  （截至2019年7月） | | | |  | | | | | 增长比例 | | | | % |
| **参与志愿者人数** | | | | 资助前  （一年） | | | | |  | | | | 资助后  （截至2019年7月） | | | |  | | | | | 增长比例 | | | | % |
| **团队人数** | | | | 资助前（一年） | | | | |  | | | | 资助后  （截至2019年7月） | | | |  | | | | | 增长比例 | | | | % |
| **服务总时长**  **（志愿者累计服务时间）** | | | | 资助前  （一年） | | | | |  | | | | 资助后  （截至2019年7月） | | | |  | | | | | 增长比例 | | | | % |
| **服务总次数**  **（开展活动）** | | | | 资助前  （一年） | | | | |  | | | | 资助后  （截至2019年7月） | | | |  | | | | | 增长比例 | | | | % |
| **项目累计支持**  **资金** | | | | （万元） | | | | | | | | **项目实施时间** | | | | | 年 月 至 年 月 | | | | | | | | | |
| 四、组织管理提升情况 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目实施机构、组织** | | | | 项目执行团队或组织的基本情况、与主管单位关系、制度建设情况、党团组织活动情况等（300字以内） | | | | | | | | | | | | | | | | | | | | | | |
| **核心团队** | | | | 团队成员简介、加入时间、制度管理情况、基本保障等情况（300字以内） | | | | | | | | | | | | | | | | | | | | | | |
| **项目**  **资金**  **整合**  **情况**  **（万元）** | | | | 资金来源类别 | | | | | | | 金额 | | | | 来源说明 | | | | | | | | | | | |
| “益苗计划”  资助经费 | | | | | | |  | | | |  | | | | | | | | | | | |
| 其它财政资金 | | | | | | |  | | | |  | | | | | | | | | | | |
| 社会募集资金 | | | | | | |  | | | |  | | | | | | | | | | | |
| 自有资金 | | | | | | |  | | | |  | | | | | | | | | | | |
| **其它配套**  **支持及来源**  **（打“√”）** | | | | □实物（请注明）\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  □办公场所（请注明）\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  □人员（请注明）\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  □其它（请注明）\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  □以上均无 | | | | | | | | | | | | | | | | | | | | | | |
| **项目**  **资金**  **支出**  **情况**  **（万元）** | | | | 支出明细  （合计） | | | | | | “益苗计划”资助经费 | | | | 其它财政  资金 | | | | | 社会募集  资金 | | | | | 自有资金 | | |
| 总支出 | | | | | |  | | | |  | | | | |  | | | | |  | | |
| 物品 | | | | | |  | | | |  | | | | |  | | | | |  | | |
| 交通费 | | | | | |  | | | |  | | | | |  | | | | |  | | |
| 保险费 | | | | | |  | | | |  | | | | |  | | | | |  | | |
| 餐费 | | | | | |  | | | |  | | | | |  | | | | |  | | |
| 现金 | | | | | |  | | | |  | | | | |  | | | | |  | | |
| 其它  \_\_\_\_\_ | | | | | |  | | | |  | | | | |  | | | | |  | | |
| 支出进度比  （总支出÷总收入，%） | | | | | |  | | | | | | | | | | | | | | | | |
| 五、示范导向提升情况 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 为其他组织提供咨询等帮助、参加县级以上的交流分享活动、项目专业服务能力体现、项目机制的复制性、可持续性（600字以内） | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 六、社会评价提升情况 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 请说明项目或组织机构利用互联网平台、微信公众号和微博等宣传阵地定期发布项目信息的情况（300字以内） | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 请说明项目得到上级主管部门、当地政府、新闻媒体等社会各界的肯定，得到受益对象认可，参与志愿者的高度评价等（300字以内） | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 七、典型经验材料 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **文字材料** | | 本项目与其它类似项目相比，具备的创新之处，弥补公益项目运作领域的空白，建立的创新模式和机制，体现的示范性、可持续性和可推广性（600字内） | | | | | | | | | | | | | | | | | | | | | | | | |
| 典型故事（选取1-2个典型的受益对象，通过故事叙述的形式，反映项目产生的效果，为受益对象带来的巨大变化，600字以内） | | | | | | | | | | | | | | | | | | | | | | | | |
| **图片材料** | | 图片以电子文档形式报送，请勿粘贴在本文档内，附在申报表后。主要为展示项目执行的场景和特写，画面中体现志愿者、典型服务对象、心手标识、活动主题等，不选送会议照片。  要求：（1）不超过5张。（2）200KB以上，像素1000×1000以上。（3）JPG格式，请按以下文件名重命名。 | | | | | | | | | | | | | | | | | | | | | | | | |
| 文件名 | | | 图片解说（每图不超过20字） | | | | | | | | | | | | | | | | | | | | | |
| 01.jpg | | |  | | | | | | | | | | | | | | | | | | | | | |
| 02.jpg | | |  | | | | | | | | | | | | | | | | | | | | | |
| 03.jpg | | |  | | | | | | | | | | | | | | | | | | | | | |
| 04.jpg | | |  | | | | | | | | | | | | | | | | | | | | | |
| 05.jpg | | |  | | | | | | | | | | | | | | | | | | | | | |
| 八、项目深化资金来源 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **资金来源** | 项目资金合计 | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 是否有配套资金 | | | | | | | | | | | | | | | | | 有 □ 无 □ | | | | | | | | |
| 配套资金（如有，需填写） | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 其中 | | 社会募集资金 | | | | | | | | | | | | | | |  | | | | | | | | |
| 地方财政资金（含福彩资金） | | | | | | | | | | | | | | |  | | | | | | | | |
| 自有资金 | | | | | | | | | | | | | | |  | | | | | | | | |
| 申报资金 | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 九、申报资金预算支出明细 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 科目内容 | | | | | | | | | | | | | | | | | | 金额（元） | | | | | | | | |
| （图书10元×50本） | | | | | | | | | | | | | | | | | | （500） | | | | | | | | |
| （志愿者保险费） | | | | | | | | | | | | | | | | | | （1000） | | | | | | | | |
|  | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 总计 | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 十、下一阶段项目深化计划 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目深化的主要内容** | | | | | | （500字以内） | | | | | | | | | | | | | | | | | | | | |
| **项目深化解决的问题与社会效益** | | | | | | （300字以内） | | | | | | | | | | | | | | | | | | | | |
| **项目深化存在的风险和应对举措** | | | | | | （300字以内） | | | | | | | | | | | | | | | | | | | | |
| **项目深化的预期效果** | | | | | | （300字以内） | | | | | | | | | | | | | | | | | | | | |
| **项目深化的进度安排** | | | | | | 项目实施的主要活动内容、时间、地点（300字以内） | | | | | | | | | | | | | | | | | | | | |
| **项目宣传方案** | | | | | | （300字以内） | | | | | | | | | | | | | | | | | | | | |

**备注：申报表中要有详细的经费预算（主要用于必要的交通、物资、餐饮、宣传等）**